

College Success Foundation (CSF) provides a unique integrated system of supports and scholarships to help low-income, underserved students complete high school and graduate from college.

\$10.1M Request for FY 2019-21

CSF is seeking additional funds this biennium to accelerate and optimize seamless education and workforce pathways throughout the state of Washington.

Our Partnership Educational Continuum



"I've had students who wouldn't have made it without CSF. Having a CSF advisor in our schools is critical to our success."

Carla Santorno - Superintendent, Tacoma Public Schools

CSF ROI

In-depth historical analysis has proven a strong return and value. CSF's model serves more students at a lower cost. CSF serves a cohort for less than half of other programs. For example, Upward Bound programs cost about \$4,500 per student.

Every dollar invested yields:

- \$1** in benefits to the student
- \$7** in benefits to the student
- \$15** in benefits to the community

Decreased incarceration and social service costs, and increased tax revenue

CSF College Readiness Approach

(grades 9-12):

CSF's high school programming offers social, academic and emotional support for underserved, first generation and low-income students during the school day.

- CSF Scholars access and graduate college at rates significantly higher than their peers.
- Services are delivered at 27 comprehensive high schools with high needs.

9th and 10th grade students receive support and guidance to navigate middle school to high school transition, manage the academic rigor of high school, and become college-ready.

11th and 12th grade students receive counseling and advising support on college fit, college admissions/ financial aid assistance and the transitional support from high school to college.

Biennial maintenance funding \$7.88M. Additional funding request \$8.852M to institute programming into four regions, three high schools (six staff per region.)

Leveraging State Financial Supports

Passport to Careers: CSF helps design and implement college campus supports and services for foster youth scholars and professional development activities for practitioners across the state.

- Nationally, 2.5% of foster youth graduate college v. 46% of CSF Governors' Scholars

Leadership 1000 Scholarship (L1000): A public-private partnership which aligns financial support with mentoring and personalized student engagement and assistance.

- Nationally, 58% of high-income students graduate college v. 79% L1000 Scholars

College Bound Scholarship: CSF provides college awareness, advising and readiness support in 18 middle schools. Nine regional officers drive statewide student enrollment and partner with schools and districts to increase enrollment of and supports for College Bound students.

Biennial maintenance funding \$6.88M. No new funding requested.

College Retention & Completion

Washington State's investment in CSF's high school program is amplified by additional wrap-around services at the postsecondary level.

- CSF's redesigned program utilizes a multi-tiered support model including 1:1 advising, group workshops and online delivery of resources and support.
- CSF coaches utilize data for targeted support and coordinate with campus partners to ensure high-impact support services for students.
- Students connect with career exploration and experience activities that promote early entry to program of study, and connection to good-fit pathways.

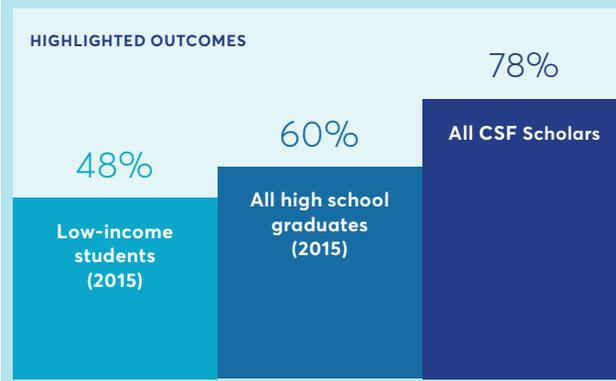
With state and private assistance, CSF will expand personalized support at five additional campuses.

Request \$572K for year one and \$642K for year two, allowing us to serve approximately 3,000 students. No maintenance level funding.

College Readiness Regions



College Direct Enrollment - WA State



College Retention & Completion Expansion

4-year
 UW, Tacoma (Established Fall 2018)
 Eastern Washington University (Established Fall 2018)
 Central Washington University (Projected fall 2019)

2-year
 Tacoma Community College (Projected Fall 2019)
 Spokane Falls Community College (Projected Fall 2019)
 Yakima Valley College (Projected Fall 2019)
 Green River Community College (Projected Fall 2019)



- We are amplifying the state's investment in the College Bound Scholarship. 73% of CSF high school scholars are enrolled in the program.
- Two out of three jobs in the thriving global economy will require a postsecondary education. We are closing the opportunity gaps for low-income youth, helping them toward college completion and employment opportunities.